

Consejo Nacional del Deporte, la Educacion Fisica y la Recreacion Fisica - CONADERFI

FEDERACIONES DEPORTIVAS NACIONALES

Ejecución Presupuestaria correspondiente al mes de abril 2016

N°	Grupos	Asignación	Ejecución Acumulada al 31/03/2016	Abril	Ejecución Acumulada al 30/04/2016	Saldo al 30/04/2016
	Grupo A	C\$ 30350,314.78	C\$ 8506,424.20	C\$ 2943,307.83	C\$ 11449,732.03	C\$ 18900,582.75
1	Softball	3722,477.47	732,400.00	187,900.00	920,300.00	2802,177.47
2	Levantamiento de Pesas	9260,281.55	3475,678.20	756,661.45	4232,339.65	5027,941.90
3	Beisbol	5532,163.88	1947,377.99	798,596.16	2745,974.15	2786,189.73
4	Boxeo	3863,930.20	777,403.47	859,993.64	1637,397.11	2226,533.09
5	Atletismo	2965,650.54	142,825.40	0.00	142,825.40	2822,825.14
6	Lucha	5005,811.14	1430,739.14	340,156.58	1770,895.72	3234,915.42
	Grupo B	C\$ 13050,135.71	C\$ 3286,058.34	C\$ 392,640.00	C\$ 3678,698.34	C\$ 9371,437.37
7	Baloncesto	4093,393.90	564,752.00	-29,210.00	535,542.00	3557,851.90
8	Karatado	4735,022.24	2118,706.34	100,000.00	2218,706.34	2516,315.90
9	Voleibol	4221,719.57	602,600.00	321,850.00	924,450.00	3297,269.57
	Grupo C	C\$ 0.00	C\$ 0.00	C\$ 0.00	C\$ 0.00	C\$ 0.00
0	No hay ninguna FDN	C\$ 0.00	0.00	0.00	0.00	0.00
	Grupo D	C\$ 12333,528.93	C\$ 1620,698.83	C\$ 1284,095.51	C\$ 2904,794.34	C\$ 9428,734.59
10	Balonmano	2193,521.52	334,919.00	103,583.00	438,502.00	1755,019.52
11	Canotaje	317,574.27	92,200.00	19,300.00	111,500.00	206,074.27
12	Remo	421,974.81	143,800.00	30,600.00	174,400.00	247,574.81
13	Fisicoculturismo	2010,820.57	252,653.00	362,025.00	614,678.00	1396,142.57
14	Triatlon	590,538.19	130,700.00	58,250.00	188,950.00	401,588.19
15	Natacion	2402,322.61	267,459.33	402,268.00	669,727.33	1732,595.28
16	Tenis de Mesa	551,387.98	89,080.00	65,000.00	154,080.00	397,307.98
17	Ajedrez	682,976.17	72,250.00	88,255.49	160,505.49	522,470.68
18	Caza y Pesca	682,976.17	180,000.00	72,000.00	252,000.00	430,976.17
19	Tenis	699,881.94	57,637.50	0.00	57,637.50	642,244.44
20	Futbol	0.00	0.00		0.00	0.00
21	Billar	296,592.45	0.00	0.00	0.00	296,592.45
22	Patinaje	296,592.45	0.00	20,704.02	20,704.02	275,888.43
23	Taekwondo (CONFEDE)	296,592.45	0.00	0.00	0.00	296,592.45
24	Judo (CONFEDE)	296,592.45	0.00	0.00	0.00	296,592.45
25	Vela	296,592.45	0.00	62,110.00	62,110.00	234,482.45
26	Surf	296,592.45	0.00	0.00	0.00	296,592.45
	Grupo de los OPI	C\$ 1722,834.38	C\$ 178,456.71	C\$ 312,500.00	C\$ 490,956.71	C\$ 1231,877.67
27	FDUN-CNU	0.00	0.00	0.00	0.00	0.00
28	FUDN- UNEN	265,944.56	0.00	264,000.00	264,000.00	1,944.56
29	FENDES-IND	341,081.32	0.00	0.00	0.00	341,081.32
30	CODEN-E.N.	557,904.25	37,000.00	41,500.00	78,500.00	479,404.25
31	FEDEPOLI-P.N.	557,904.25	141,456.71	7,000.00	148,456.71	409,447.54
32	FEDUPRIN-COSUP/FENUP	0.00	0.00	0.00	0.00	0.00
	Grupo Especial	C\$ 5256,720.56	C\$ 947,648.01	C\$ 409,900.05	C\$ 1357,548.06	C\$ 3899,172.50
33	Tiro	1411,604.95	404,795.00	0.00	404,795.00	1006,809.95
34	Ciclismo	798,251.76	0.00	0.00	0.00	798,251.76
35	Motociclismo	974,405.69	166,521.37	125,568.61	292,089.98	682,315.71
36	Esgrima	1411,604.95	316,531.64	262,707.64	579,239.28	832,365.67
37	Raquetbol	0.00	0.00		0.00	0.00
38	Gimnasia	320,836.78	59,800.00	21,623.80	81,423.80	239,412.98

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39	Automovilismo	340,016.43	0.00	0.00	0.00	340,016.43
	Otras actividades	C\$ 2209,122.64	C\$ 265,422.71	C\$ 185,576.76	C\$ 450,999.47	C\$ 1758,123.17
1	CONFEDE	296,592.45	119,560.27	26,397.24	145,957.51	150,634.94
2	Planificacion	319,331.22	84,551.06	53,179.00	137,730.06	181,601.16
3	Clinica Medica	296,592.45	0.00	0.00	0.00	296,592.45
4	Capacitacion	467,493.96	0.00	0.00	0.00	467,493.96
5	Mantenimiento Microbuses	550,000.00	61,311.38	56,037.01	117,348.39	432,651.61
6	Inscripcion en Registro	279,112.56	0.00	49,963.51	49,963.51	229,149.05
TOTAL ASIGNACIONES 2016 ...		C\$ 64922,657.00	C\$ 14804,708.80	C\$ 5528,020.15	C\$ 20332,728.95	C\$ 44589,928.05
EJECUCIÓN PORCENTUAL....		100%	23%	106%	388%	69%

*División Administrativa Financiera
Instituto Nicaragüense de Deportes*

Managua, 9 de mayo de 2016